

**Urban Design and Preservation Division**  
**FY2024 Financial Report (10/01/2023-09/30/2024)**  
**FY2024 Budget (10/01/2024 - 09/30/2024)**

		Adopted Budget FY2023	FY2023 Actuals	
REVENUE	Description	REVENUE		Subtotal
Dues	Q4 (2023)	\$2,200.00		2,449.10
	Q1 (2024)	\$1,000.00		951.48
	Q2 (2024)	\$2,500.00		
	Q3 (2024)	\$800.00		
	<b>Dues Revenue</b>	<b>6,500.00</b>		<b>3,400.58</b>
<b>Other Revenue</b>				
	<b>Other Revenue</b>	<b>3,000.00</b>		<b>1,500.00</b>
	<b>TOTAL REVENUE</b>	<b>9,500.00</b>		<b>4,900.58</b>

EXPENSES	Description	EXPENSES	AMOUNT SPENT	AMOUNT REMAINING
Administration	Annual Business Meeting	(\$200.00)	0.00	200.00
	NPC Travel	(\$5,000.00)	(3,321.40)	1,678.60
	Fall Leadership Travel	(\$1,500.00)	0.00	1,500.00
	Travel Awards	(\$1,500.00)	0.00	1,500.00
	Leadership Virtual Meetings	(\$150.00)	0.00	0.00
	Other Administration Expense	(\$500.00)	(349.90)	150.10
	<b>Total Administration Expense</b>	<b>(8,850.00)</b>	<b>(3,821.30)</b>	<b>5,028.70</b>
Education	Competition, Grants and Awards	(\$2,500.00)	(2,500.00)	0.00
	Webinar Program	(\$500.00)	(500.00)	0.00
	Grants	(\$500.00)	0.00	500.00
	Other Education Expenses	(\$500.00)	0.00	500.00
	<b>Total Education Expense</b>	<b>(4,000.00)</b>	<b>(3,000.00)</b>	<b>1,000.00</b>
Engagement	Communications	(\$3,400.00)	(115.56)	3,284.44
	NPC Reception	(\$2,000.00)	0.00	2,000.00
	Promotional Materials	(\$500.00)	(59.35)	440.65
	Division Scholars	(\$5,500.00)	(3,000.00)	2,500.00
	D-Prat	(\$6,000.00)	(6,000.00)	(0.00)
	Other Engagement Expenses	(500.00)	(210.58)	289.42
	<b>Total Engagement Expense</b>	<b>(17,900.00)</b>	<b>(9,385.49)</b>	<b>8,514.51</b>
<b>Other Expenses</b>				
	<b>Other Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL EXPENSES</b>	<b>(30,750.00)</b>	<b>(16,206.79)</b>	<b>14,543.21</b>

Beginning Balance 10/01/2023      \$29,000.04  
**4/8/2024      \$17,693.83**

Submitted by: Bradley Wolf, Secretary/Treasurer UDP Division  
Date: 4/08/2024